

Breakdown of Revenue Spend

Table 1: Revenue spend by theme 2009/10

Project Name	Project Details	Amount Approved (£)	Delivery Organisation
Culture			
West Leeds Sports Development Programme	A series of events to encourage active participation in sport	£6,000	Leeds City Councils Community Sports Officer
I Love West Leeds	Delivery of the I Love West Leeds Festival	£24,000	Interplay
Summer 2009 Bands in Parks	Delivery of summer concerts in parks	£1,200	Parks & Countryside
	Total Culture	£31,200	
Enterprise and Economy			
Town Centre Manager	To support traders and businesses in Pudsey and Armley Town Centre	£20,000	Leeds Ahead
	Total Enterprise and Economy	£20,000	
Environment			
Henconner Roundabout	Plant and maintain Henconner Roundabout	£1,500	Parks & Countryside
	Total Environment	£1,500	
Health and Wellbeing			
Armley Helping Hands Community Transport Scheme	Support community transport scheme	£7,823	Armley Helping Hands
	Total Health and Wellbeing	£7,823	
Thriving Places			
Worklessness Project	Employment of worker to support families in Wythers and Fairfields community	£40,000	Jobs & Skills
Neighbourhood Wardens	To continue the neighbourhood warden service in New Wortley, Wythers and Fairfields	£41,287	Area Management
Police Off Road Motorcycle Scheme	Leasing of 2 off road motorbikes	£1,497	West Yorkshire Police
	Total Thriving Places	£82,784	
TOTAL APPROVED:		£143,307	